Rockworth

(Translation)

Information for consideration of dividend payment for operating results in 2024

Dividend payment policy

The company has a dividend payment policy. In a ratio not exceeding 60 percent of the net profit of the consolidated financial statements after deducting income tax. This depends largely on the economic situation and future operations.

For operating results in 2024

In 2024, the company achieved sales of 730.90 million baht, an increase of 94.47 million baht or 14.84% from 2023. For the year 2024, the company recorded a net profit of 45.74 million baht, thus it is deemed appropriate to pay dividends to shareholders for the performance of 2024 at a rate of 1.00 baht per share.

Comparison results for 5 years					
	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024*
Net Profit (million baht)	-31.22	-64.80	-12.03	20.60	45.74
Common Stock Dividends (Baht)	-	-	-	0.50	1.00
Dividend payout ratio to net profit (%)	-	-	-	48.54	43.73

Comparative information on dividend payments for operating results from 2020 - 2024

<u>Remark</u>: * The Board of Directors' Meeting No. 3/2025 on March 3,2025 resolved to approve the payment of dividends for the 2024 operating results to be presented to the Annual General Meeting of Shareholders for consideration. The dividend payment rate is in accordance with the dividend payment policy.